

President's Report

Tri MB AGM September 17, 2018

John Gray

Financial

A separate report is available.

Our position is good but always at 'risk' due to high dependency on government grants.

Obtaining financial sponsorship of Tri MB is a goal. As per Sport MB, all sports find it a challenge doing so. And triathlon isn't the flavour of the times.

Prudent stewardship of funds.

Do we really have to do this and if we do, how do we maximize the impact of our expenditure?

Organizational

Hiring of a new Executive Director.

Working towards 'modernizing' Tri MB.

Use of CCN Bikes for Tri MB, club, and race registration significantly reduces the time Tri MB spends on these tasks and puts real time reporting at our fingertips.

With the assistance of Sport MB, reorganized the accounting systems. For example, moved to computer generated cheques which significantly reduced the work required to make a payment.

Updated many of the policies Sport MB requires we have in place. More remains to be done.

April 2019 is the start of another four year cycle for our Strategic Plan (IFF). Over the next six month significant time and effort will be put into producing this.

Clubs

Are reworking the club structure.

We want to encourage the growth of clubs and reward them for efforts to grow the sport.

Races

Sport MB has told us that PSOs do not want to be in the business of running races. It follows that we are dependant on clubs and individuals to do so. But at the same time, we must ensure the races provide a positive and, above all, a safe experience for everyone from the participants to the volunteers.

We are focusing on adding KoS races. One of the goals of doing so is to draw kids into the MTC program. The focus of Sport MB is on events such as the Canada Summer Games.

The Morden race was cancelled as the club found their volunteer base had decreased to the point where they could no longer host it. And then there is the condition of the highways.

Considerable effort was put into returning a race to Lac du Bonnet. The RCMP declined to give approval for use of the highways.

MTC

There is a MTC specific report available. We have given the Head Coach access to more information to allow him to better administer the program and given him more decision making authority.

Various clinics have been put on to expose kids to triathlon. Generally speaking, these have been popular and generate some revenue.

Committees, Board, and Staff

There are committee specific reports available. However, I want to publicly thank those who serve on them and the Board. Tri MB wouldn't function without them. And the same thanks to the staff who put up with my not so trifling peccadilloes.